



ARTICLE NO: 3C

**CORPORATE & ENVIRONMENTAL
OVERVIEW & SCRUTINY
COMMITTEE**

**MEMBERS UPDATE 2013/14
ISSUE: 2**

Report of: Managing Directors

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SUBJECT: BUSINESS PLAN 2011-15 – Q1 DELIVERY PLAN MONITORING REPORT

Wards affected: Borough wide

1.0 PURPOSE OF THE ARTICLE

1.1 To update Members on the progress that has been made towards the implementation of the Business Plan Delivery Plan.

2.0 BACKGROUND AND CURRENT POSITION

2.1 In April 2011, the Council formally adopted a Business Plan 2011-15. The purpose of this plan is to deliver the Council's priorities whilst realising the efficiencies and savings necessary for the effective financial and operational management of the Council.

2.2 The actions to achieve this goal are detailed in the Business Plan Delivery Plan. Progress against the Delivery Plan is monitored through quarterly monitoring reports to the Business Plan Working Group. This monitoring process enables action to be taken or explanations to be provided, ensuring the most effective performance management of the Council's Business Plan.

2.3 Progress against the Business Plan 2012/13 was reported to Council in July through the Business Plan Annual Report 2012-13.

2.4 In refreshing the Business Plan for 2013/14, actions were aligned directly to the Council's priorities and several new actions were identified for 2013/14. Progress against the Delivery Plan for Q1 2013/14 is given at Appendix A.

3.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY

3.1 There are no significant sustainability impacts associated with this report and, in particular, no significant impact on crime and disorder. The report has no significant links with the Sustainable Community Strategy.

4.0 FINANCIAL AND RESOURCE IMPLICATIONS

4.1 There are no significant financial or resource implications arising from this report.

5.0 RISK ASSESSMENT

5.1 It is essential to the effective management of the Council that sufficient time and consideration is given to the business planning process. The risk of non-achievement of the aims of the Business Plan is mitigated through strong and effective performance management arrangements. The actions referred to in this report are covered by the scheme of delegation to officers and any necessary changes have been made in the relevant operational risk registers.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

The Article is for information only and does not have any direct impact on members of the public, employees, elected members and / or stakeholders. Therefore no Equality Impact Assessment is required.

Appendices

Appendix A: Q1 Business Plan Delivery Plan Monitoring Report